Camp budget worksheet

BackPR

> Fill in your expected costs and enrollment. Try a low, expected and high number of campers to see where you break even.

Basics

Number of weeks _____

Campers per week (low / expected / high) _____

Weekly price per camper _____

Scholarships or discounts (total) _____

Staff

Counselors (number x hours x pay rate) _____

Director and other staff _____

Payroll taxes and workers' comp _____

Training and background checks _____

Program

Food and snacks _____

Supplies and equipment _____

Field trips and transportation _____

T-shirts and camper gear _____

Facility and overhead

Venue or facility rental _____

Insurance _____

Licensing and permit fees _____

Marketing _____

Software and card processing fees _____

Income

Camper fees _____

Grants and donations _____

Meal program reimbursement (such as USDA summer meals or CACFP)

_____

Childcare subsidy or voucher payments _____

In-kind donations _____

Extended care, store or other income _____

Result

Total income _____

Total costs _____

Difference (income minus costs) _____

Break-even campers per week _____

Free to use and change, but not legal or medical advice. Check your state's licensing rules and your insurer's requirements, and have a lawyer review any consent or waiver language.

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